

FACILITY TIME PUBLICATION

Table 1 – Relevant Union Officials

Total number of employees who were relevant union officials during the relevant period

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
34	2387.09

Table 2 – Percentage of time spent on facility time

How many employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1-50% c) 51 – 99% or d) 100% of their working hours on facility time

Percentage of time	Number of Employees
0%	17
1 – 50%	16
51 – 99%	0
100%	1

Table 3 – Percentage of pay bill spent on facility time

Percentage of total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period

Provide the total cost of facility time	55,341
Provide the total paybill	88,625,000
Provide the percentage of the pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.06%

Table 4 – Paid Trade Union activities

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities.

Hours spent on paid facility time	2633.65
Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as (total hours spent on paid trade union activities by relevant trade union officials during the relevant period ÷ total paid facility time hours) x 100	Negligible as most activities are carried out in own time.